

2021–2022 Budget Vote

Abbotts Creek Elementary School PTA FY 2021 Budget Report

Funds available at beginning of financial year (07/01/2021)			\$28,743.23
Category	Budgeted Income	Budgeted Expenses	Budget Net
1 Operating Expenses	\$3,001.00	(\$3,385.00)	(\$384.00)
2 Active Fundraising	\$77,250.00	(\$23,700.00)	\$53,550.00
3 Passive Fundraising	\$1,625.00	-	\$1,625.00
4 Advocacy & Student Support	\$6,100.00	(\$13,177.64)	(\$7,077.64)
5 Educator Support	-	(\$24,152.94)	(\$24,152.94)
6 Family Outreach	\$800.00	(\$2,250.00)	(\$1,450.00)
7 Cultural Arts	-	(\$3,600.00)	(\$3,600.00)
8 Literacy & Math Support	\$7,500.00	(\$12,668.07)	(\$5,168.07)
9 School Reinvestment	-	(\$14,000.00)	(\$14,000.00)
Grand Totals			
	\$96,276.00	(\$96,933.65)	(\$657.65)
Projected bank balance if on budget			\$28,085.58